

Knoxville Parks and Recreation Commission  
Agenda April 11, 2016 5:30 PM  
**Meeting at the Recreation Center**

**1. Roll Call**

\_\_\_\_\_ Ron Huelse \_\_\_\_\_ Jyl DeJong \_\_\_\_\_ Mollie Keitges  
\_\_\_\_\_ Aaron Fuller \_\_\_\_\_ Scott Pitt \_\_\_\_\_ Julie Konrad  
\_\_\_\_\_ Brandon Nemmers \_\_\_\_\_ Angie Jones \_\_\_\_\_ Dennis Webb

**2. Minutes of February 8, 2016 Meeting**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

**3. Reports**

**4. Adjournment**

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

## Knoxville Recreation Center Commission

Minutes for February 8, 2016 at 5:30 p.m.

**Members present:** DeJong, Keitges, Fuller, Konrad and Nemmers

**Minutes for January 11, 2016:** The minutes were reviewed. A motion was made by Keitges to approve, DeJong seconded the motion and it was passed unanimously.

### **Agenda / Reports:**

Brandon went through his monthly report. Notable items are:

- The status of the one remaining board member from the Parks Board is still unknown. Dennis from the Streets Department will join our meetings with Parks related issues.
- The public budget hearing has been set. All large budgeted items (trash cans, computer, rooftop unit, gym curtain, interior doors and new entry doors) stayed in our budget.
- Memberships as of this day are at 1,098, which is down a little from last year, however revenue is about the same. Expenses are down \$10,000.
- The facility has been busy, which is usual for this time of year.

Brandon then went through Angie's report. Notable items are:

- Early morning classes will continue to be scheduled at 5:30 p.m., which works well for many reasons, namely participants in those classes.
- The new Fit It In program that began in January has continued into February due to 13 participants requesting it continue.
- Angie and Kevin Jones continue to plan the In-Door Tri for later this year.
- As usual, January has been very successful and is expected to continue.

A motion to adjourn was made by Fuller which was seconded by Keitges and all were in favor.

Respectfully submitted,

Aaron Fuller

## *April 2016 Recreation Commission Meeting Monthly Report*

### **Director:**

April swim lessons have started with 27 of 32 spots filled up. We have a May session coming up and then in June we will have lessons all summer long.

I am currently working on getting coaches for spring soccer. Soccer is set to begin on Tuesday, April 26. We have 105 participants participating in soccer this season which is three more participants than last spring.

Angie and Olivia moved all of the equipment out of the circuit room and did some cleaning and painting. We have received many nice comments on how the room looks. We will be doing some more painting of the facility in the near future.

I have the dates and times set for the upcoming Red Cross Lifeguard Course which will be held in May for 15 year olds and older. This is how we recruit most of our lifeguards that work at the facility.

I have applied for a \$7,000 grant through the Knoxville Heritage Foundation. We received \$7,000 through this foundation last year and I applied again. The plan right now is to stuff this money away towards future expansion.

We have been getting a lot of comments on the new benches in the pool area.

There are two front desk positions open right now. We will be accepting applications through Tuesday, April 19 at 2pm. Both of these positions are for nights and weekends.

Field rentals for Young's Park have been rolling in. I have one this weekend and one next week.

The Knoxville School District has been utilizing the facility quite a bit for water therapy and track workouts.

Melcher Dallas elementary will be bringing their students to swim and use the gymnasium in May.

We are three months away from knowing our final revenue and expenses. Through nine months of this fiscal year we have a revenue total of \$195,883 and an expense total of \$374,136. This puts us at 52% self-supporting. These are pretty good numbers considering \$30,000 of the expenses was for capital equipment.

## Wellness Supervisor:

We kicked off this month with a new fitness challenge, The Indoor Ironman Triathlon. We rolled it out as a 2 month program that could be completed both in certain classes and on your own using Rec equipment. We charged \$5 to do the event and at the end of May, all who complete the event will be entered to win a \$100 gift certificate to The Rec. It involves actually completing the mileage required for an Ironman Triathlon, 26.2 miles run or walk, 112 miles biked, 2.4 miles swam. The feedback so far has been good, people really like the idea. We have 24 signed up and will take sign ups until the last day if they want to try and complete it in a shorter amount of time!

Classes are just barely beginning to slow down in numbers. Spring/summer time is usually when we see a dip in numbers but this year seems to be not as much which I attribute to my instructors being well trained and comfortable with their classes.

I am continuing to host certification events in our facility. We have 3 scheduled so far this year. May we are hosting a Zumba event, August we are hosting a Country Heat certification, and in October we will host a Turbokick and INSANITY certification as well. Not only do these events get my instructors certified for free but they give both instructors and members a chance to attend a class led by an industry professional for free!

For the summer months we will roll out our Summer Sweat challenge again, attend x amount of classes during the summer months and enter to receive a prize that is to be determined.

Our cycle classes are blowing the roof off and continue to gain momentum. I am beginning to work with my cycling instructors to talk about doing a RAGBRAI training class for June. I'll know more on what this could look like next month.

# MEMBERSHIP DEMOGRAPHICS

## Active Memberships

Code	Description	Memberships (Res/NonRes)	Members (Res/NonRes)
ADCP	Adult Couple	29 (29/0)	58 (58/0)
ADLT	Adult Membership	230 (230/0)	230 (230/0)
CHLD	Child Membership	14 (14/0)	14 (14/0)
FAM3	Family Membership - 3	45 (45/0)	136 (136/0)
FAM4	Family Membership - 4	43 (43/0)	173 (173/0)
FAM5	Family Membership - 5+	41 (41/0)	256 (256/0)
HS	High School Membership	3 (3/0)	3 (3/0)
P/CH	Parent/Child Membership	21 (21/0)	42 (42/0)
SEN	Senior Citizen (60+)	107 (107/0)	107 (107/0)
SNCP	Senior Citizen Couple	34 (34/0)	67 (67/0)
SRSP	Senior Couple Split	6 (6/0)	12 (12/0)

	Total	Resident	Non Resident
<b>Annual Memberships</b>	<b>379</b>	<b>379</b>	<b>0</b>
<b>Semi-Annual Memberships</b>	<b>45</b>	<b>45</b>	<b>0</b>
<b>Quarterly Memberships</b>	<b>94</b>	<b>94</b>	<b>0</b>
<b>Monthly Memberships</b>	<b>55</b>	<b>55</b>	<b>0</b>
<b>Daily Use Pass Memberships</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Memberships</b>	<b>573</b>	<b>573</b>	<b>0</b>
<b>Total Members</b>	<b>1098</b>	<b>1098</b>	<b>0</b>