

Knoxville Parks and Recreation Commission
Agenda September 12, 2016 5:30 PM
Meeting at the Recreation Center

1. Roll Call

_____ Jyl DeJong _____ Mollie Keitges
_____ Aaron Fuller _____ Scott Pitt _____ Julie Konrad
_____ Brandon Nemmers _____ Angie Jones _____ Olivia Crawford
_____ Dennis Webb

2. Minutes of August 8, 2016 Meeting

Motion _____ Second _____ Vote _____

3. Reports

4. Adjournment

Motion _____ Second _____ Vote _____

Knoxville Recreation Center Commission

Minutes for August 8, 2016 at 5:30 p.m.

Members present: DeJong, Keitges, Fuller, Konrad, Crawford and Nemmers

Minutes for April 11, 2016: The minutes were reviewed. A motion was made by Fuller to approve, DeJong seconded the motion and it was passed unanimously.

Elect Officers: Chairperson: DeJong, Vice Chairperson: Konrad, Secretary: Fuller

Ron Huelse has resigned his position on the commission.

Agenda / Reports:

Brandon went through his monthly report. Notable items are:

- Softball field rentals continue to roll in. The field will be rented out for Jeff Gordon's Kick It Cup on August 8, 2016, which will benefit children's cancer research.
- Gym and racquetball will be cancelled on August 15, 2016 for resurfacing.
- Program guides will be finished soon. \$3000.00 was secured in sponsorship from businesses for them.
- Olivia has done a great job with swim lessons once again this summer. Over 230 children participated in summer swim lessons.

Brandon then went through Angie's report. Notable items are:

- Numbers for land fitness classes have been up and down this summer. Water fitness classes have held steady.
- Personal training continues to be a growing trend and is making money for the Rec.

Aquatics Supervisor: O. Crawford

- Work is being done on a life guard manual and an update is planned for September or October.
- An additional level of swimming lesson will be added on providing services up to Level 5 as well as a Parent/Child Aquatics Class.
- A goal to create a Parent Information Handout is being worked on in an attempt to decrease distractions during swim lessons.

Brandon talked about the 2015-2016 fiscal year revenue and expenses as well as the increase in membership rates as well as program rates.

A motion to adjourn was made by Fuller which was seconded by Keitges and all were in favor.

Respectfully submitted,

Aaron Fuller

September 2016 Recreation Commission Meeting Monthly Report

Director:

Olivia and I have worked together on updating the signage in the pool. We will have pool rules signs in both the men's and women's as well as on the pool deck. We will have new diving board rules, wading pool rules, and sauna and hot tub rules posted. All of these signs will look the same.

Youth soccer and football will begin soon. Registration deadline was Sunday, September 4. Flag football participation numbers remained the same and we saw a decline in youth soccer for the kindergarten and first grade league.

The gymnasium and racquetball court refinishing looks great! We were back up and operating a week after the work was complete.

Nationals was busy like usual. Our shower revenue for this year was \$1,012 compared to \$1,094 last year.

Program Guide is at the printers and should be available this week. Upcoming program deadlines in the guide will be 2nd and 3rd grade basketball for boys and girls and Adult Volleyball league. I want to thank our sponsors KNIA/KRLS, State Farm, Treasured Portraits, Ramaeker, Knoxville Hospital and Clinics, Iowa State Savings Bank, Knoxville Nuclear Medicine, Cobblestone, and Motor INN. Without these sponsors we would not be able to put out such a great guide!

Young's Park softball field rentals continue to roll in. The field has been rented for the last five Saturdays in a row.

In the past month we have put a new shower column in the men's locker room, a new control panel for the sauna, new strobes for the fire alarm, a new pump for the hot tub and a new drain grate for the hot tub.

In the next couple of months we hope to do some more painting to freshen the facility up.

Aquatics Supervisor:

Lifeguards:

We will host a lifeguard recertification class for our adult lifeguards on October 7th, 2016 from 11:30-4pm. This class will recertify them for 2 years. Our adult lifeguards help cover the 5:30am lap swim through the adult open swim.

Also, we have started the process of updating our pool rules posters. We wanted signs that were up to date with our current rules and regulations. Brandon has been working with Ramaekers to get these signs.

Swim Team:

The annual winter Greater Iowa Swim League 2016-2017 meeting was held on August 28th. This year, the Knoxville Swim team will host 4 home swim meets this season; December 3rd, January 14th, February 4th, and February

18th. Hosting 4 meets a great opportunity for our team to fundraise by selling donated food and drink items at our concession stand. In addition, the State meet will be held at Grinnell on March 11th, 2017. The Regional swim meet in Minnesota will be held on March 25th & March 26th.

Swimming Lessons:

Group swimming lessons have started back up on Tuesday/Thursday nights in September. We have a preschool level the first half hour and a full level 1 & 2 class in the second half hour. I continue to have several private swimming lessons throughout the week as well.

Wellness Supervisor:

We have begun September with hiring 2 new instructors, Rhonda Thompson and Brandy Snodgrass. Rhonda has worked for us before. She took a leave to start up her own business and now that it is up and running smoothly, she returns to us as one of our early am instructors. She is very well liked and her first class this week was full. Brandy comes to us already certified in Turbo kick, PIYO, and County Heat. These are all formats that we teach here which makes it a smooth transition. She bought, and is taking her group fitness certification as well and is eager to learn the other formats we teach. I also hired 3 new personal trainers, Brian Abel, Shanice Robinson, and Heather Russell. They all have their certifications bought and are in process of taking them and then I will work with them on the practice of training that we do here. Heather has a doctorate of physical therapy so we will be able to ask her about client already existing injuries if we need to.

We have begun September with the color me fit challenge for our 3rd year. This year we are asking that the members pay \$5 for challenges. We give away free personal training certificates and wellness assessments so this is a gentle way to help offset this cost.

MEMBERSHIP DEMOGRAPHICS

Active Memberships

Code	Description	Memberships (Res/NonRes)	Members (Res/NonRes)
ADCP	Adult Couple	30 (30/0)	60 (60/0)
ADLT	Adult Membership	200 (200/0)	200 (200/0)
CHLD	Child Membership	22 (22/0)	22 (22/0)
FAM3	Family Membership - 3	45 (45/0)	135 (135/0)
FAM4	Family Membership - 4	47 (47/0)	189 (189/0)
FAM5	Family Membership - 5+	34 (34/0)	216 (216/0)
HS	High School Membership	3 (3/0)	3 (3/0)
P/CH	Parent/Child Membership	24 (24/0)	48 (48/0)
SEN	Senior Citizen (60+)	118 (118/0)	118 (118/0)
SNCP	Senior Citizen Couple	39 (39/0)	77 (77/0)
SRSP	Senior Couple Split	2 (2/0)	4 (4/0)

	Total	Resident	Non Resident
Annual Memberships	411	411	0
Semi-Annual Memberships	38	38	0
Quarterly Memberships	70	70	0
Monthly Memberships	45	45	0
Daily Use Pass Memberships	0	0	0
Total Memberships	564	564	0
Total Members	1072	1072	0