



Fire and EMS Department Recommended Budget Presentation

Fiscal year 2024

Fire and EMS Department

Revenue	FY 24 Proposed
Fire services	\$38,500
EMS services	\$1,184,217
EMS reimbursements	\$15,000
Total	\$1,237,717

Personnel	FY 24 Proposed
Wages - Fire	\$138,600
Wages - EMS	\$936,500
Benefits - Levy	\$257,749

Expenditures	FY 24 Proposed
Operations - Fire	\$106,200
Operations - EMS	\$352,050
VERF purchases	\$260,000

Total Expenditures	\$2,051,099
% Difference from FY23	17.83%

Budget Highlights

- ❖ Adding 3 regular part-time positions - one additional member to each shift
- ❖ VERF purchases - Ambulance 938 and turnout gear
- ❖ Overall operations increase due to vehicle operations and operating supplies cost increases.